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Community Fund Proposal Form

Please read the Guide to the Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the Guide to the Community Fund.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Name of Ward

2. Title of proposal

3. Name of group or person making the proposal

4. Short description of proposal Please include information on how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

Proposal:
To part fund a community event based in the extensive grounds of the YMCA, Belvoir Drive run during the Easter holiday of 2009.

The aim of the community event is to engage with the community at its broadest with the intention of attracting support for an up and coming youth Venture that would be run by the YMCA on Belvoir Drive, Aylestone.

(The Venture. We are looking to engage with a large number of local youths to offer them support and stimulation, initially on a short course project over Easter but then hopefully on a more permanent basis subject to interest and funding.

This Venture will be based at the YMCA and will be available for people aged between 13-19 years.

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The age range will be split into three groups so that their needs and issues can be addressed appropriately.

The aim is to provide a stable, safe and exciting environment for people where they can socially develop with the guidance of trained staff and benefit from opportunities provided by partnerships.

Over time we hope to develop partnerships with existing youth agencies and integrate with local projects within the immediate environment.

The YMCA can already provide a number of courses and awards for young people to achieve. These awards will give people a sense of achievement and vital social skills that will help them throughout life.)

The aim of this community day is to celebrate Aylestone and its constituents by giving people a chance to show off their skills and talents and learn from others.

There will be a large emphasis on integrating and engaging the local youth in order to provide support and guidance as well as benefit from their vision and determination.

We are in the process of arranging a variety of events and stalls based around the infrastructure of a previous charity day held at the site. We are keen to have display stalls from local community groups advertising their already existing and successful schemes.

We already have many of the standard requirements in place such as insurance and site facilities but finance is sought to provide advertising and distribution for the event, the essential equipment hire and First Aid cover from a suitably qualified organisation such as St Johns Ambulance.

Your support will go a long way to securing the footings of this enterprise

5. Have you provided supporting information?

Tick if yes

6. What is the total cost to the Community Meeting?

£1,300

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
First Aid Cover	250	est
Equipment Hire	250	est
Cleaning of Toilets/ Mobile Toilets Hire	400	est
Administration & Materials	200	est
Advertising & Distribution	300	est
Staffing cost	1400	est

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Total	£1,400
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8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

£400 has been donated by the Joint Action Group to assist with the ongoing Venture. Further bids for the Community Event are being submitted.

9. Who proposed the project? Please provide contact details.

Name of contact person	Teresa RATCLIFFE
Your position in organisation or group	Manager
Name of organisation or group	YMCA
Address	
YMCA Belvoir Drive, Aylestone, Leicester. LE28PW	
Phone number	Email
0116 2440562	tratcliffe@lecesterymca.co.uk

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	Teresa RATCLIFFE
Your position in organisation or group	Manager
Name of organisation or group	YMCA
Address	
YMCA Belvoir Drive, Aylestone, Leicester. LE28PW	
Phone number	Email
0116 2440562	tratcliffe@lecesterymca.co.uk

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11. Declaration

I have read the *Guide to the Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Teresa RATCLIFFE
Signature	<i>T. Ratcliffe</i>
Date	19 th January 2009

Please send this completed form back to:

Bhawna Arya, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827